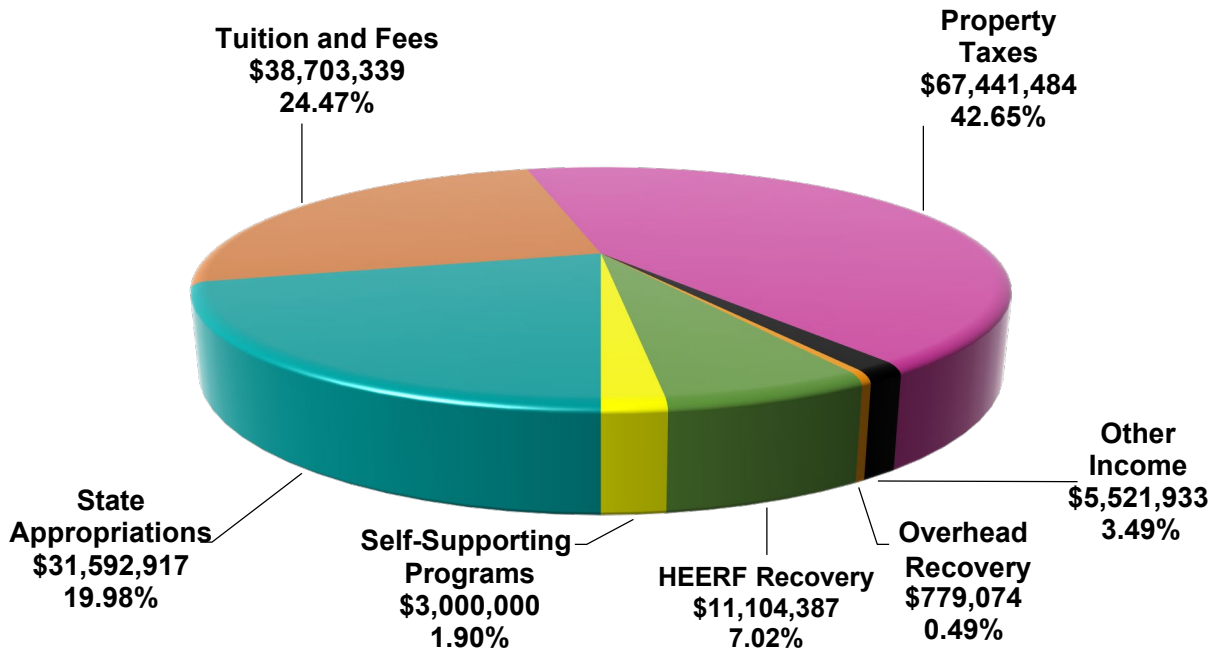


# El Paso County Community College District Revenues by Source 2022-23 Budget



|                          | <u>2022-23<br/>BUDGET</u> | <u>PERCENT</u> |
|--------------------------|---------------------------|----------------|
| State Appropriations     | \$ 31,592,917             | 19.98%         |
| Tuition and Fees         | 38,703,339                | 24.47%         |
| Property Taxes           | 67,441,484                | 42.65%         |
| Other Income             | 5,521,933                 | 3.49%          |
| Overhead Recovery        | 779,074                   | 0.49%          |
| HEERF Revenue Recovery   | <u>11,104,387</u>         | 7.02%          |
| <br>                     |                           |                |
| Subtotal                 | <u>\$ 155,143,134</u>     |                |
| <br>                     |                           |                |
| Self-Supporting Programs | <u>\$ 3,000,000</u>       | <u>1.90%</u>   |
| <br>                     |                           |                |
| Total                    | <u>\$158,143,134</u>      | <u>100.00%</u> |