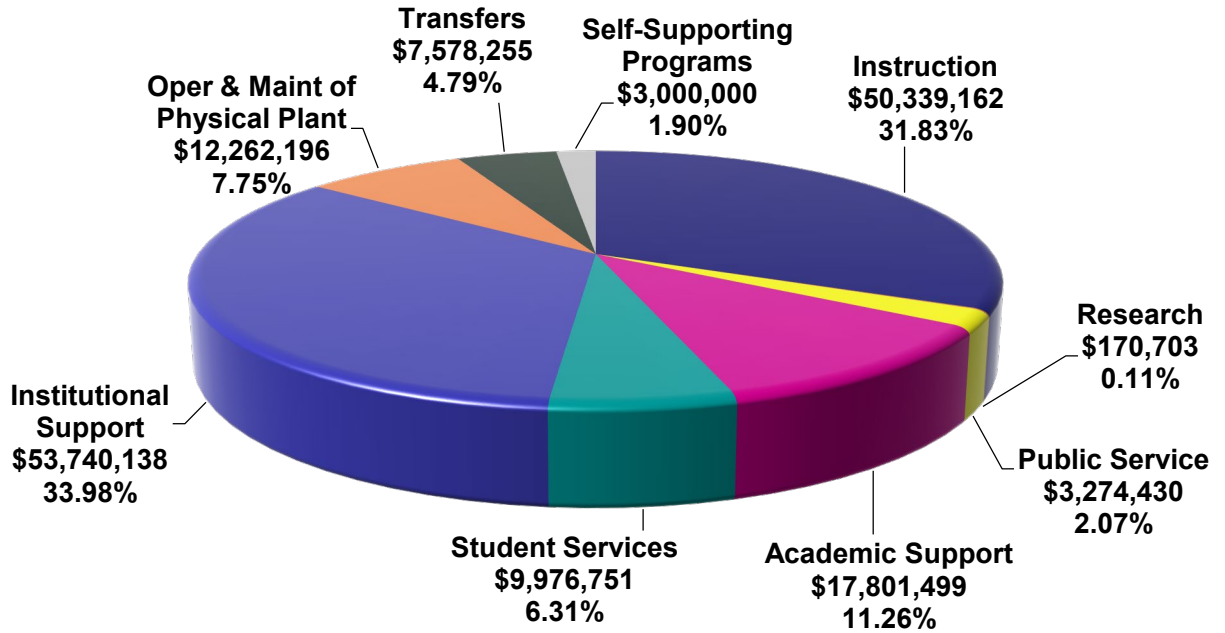


El Paso County Community College District Budgeted Expenditures by Function 2022-23 Budget



	<u>2022-23 BUDGET</u>	<u>PERCENT</u>
Instruction	\$ 50,339,162	31.83%
Research	170,703	0.11%
Public Service	3,274,430	2.07%
Academic Support	17,801,499	11.26%
Student Services	9,976,751	6.31%
Institutional Support	53,740,138	33.98%
Oper & Maint of Physical Plant	<u>12,262,196</u>	7.75%
	\$147,564,879	
Transfers	<u>7,578,255</u>	4.79%
Subtotal	\$155,143,134	
Self-Supporting Programs	<u>\$ 3,000,000</u>	<u>1.90%</u>
Total	<u>\$158,143,134</u>	<u>100.00%</u>