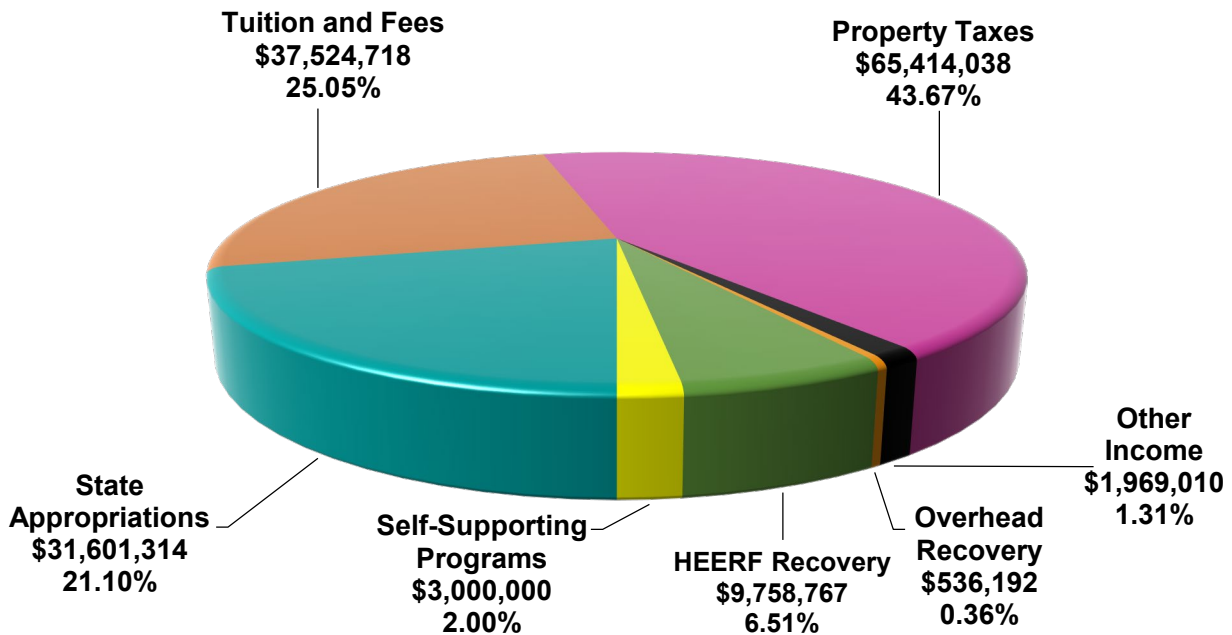


# El Paso County Community College District Revenues by Source 2021-22 Budget



	<u>2021-22 BUDGET</u>	<u>PERCENT</u>
State Appropriations	\$ 31,601,314	21.10%
Tuition and Fees	37,524,718	25.05%
Property Taxes	65,414,038	43.67%
Other Income	1,969,010	1.31%
Overhead Recovery	536,192	0.36%
HEERF Revenue Recovery	<u>9,758,767</u>	6.51%
Subtotal	\$146,804,039	
Self-Supporting Programs	<u>\$ 3,000,000</u>	<u>2.00%</u>
Total	<u>\$149,804,039</u>	<u>100.00%</u>