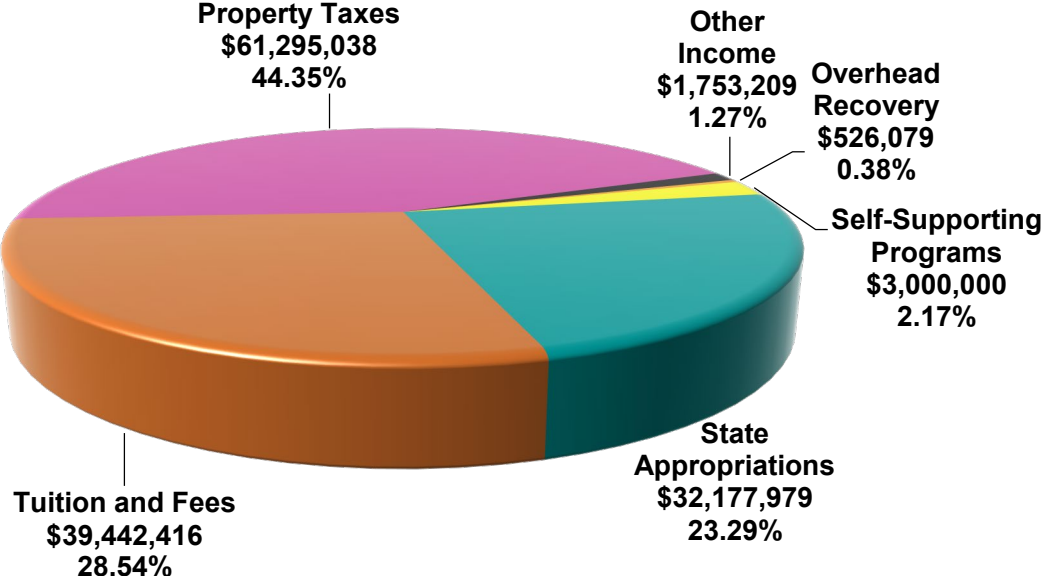


# El Paso County Community College District Revenues by Source 2020-21 Budget



	<u>2020-21 BUDGET</u>	<u>PERCENT</u>
State Appropriations	\$ 32,177,979	23.29%
Tuition and Fees	39,442,416	28.54%
Property Taxes	61,295,038	44.35%
Other Income	1,753,209	1.27%
Overhead Recovery	<u>526,079</u>	0.38%
Subtotal	<u>\$135,194,721</u>	
 Self-Supporting Programs	 <u>\$ 3,000,000</u>	 <u>2.17%</u>
 Total	 <u>\$138,194,721</u>	 <u>100.00%</u>