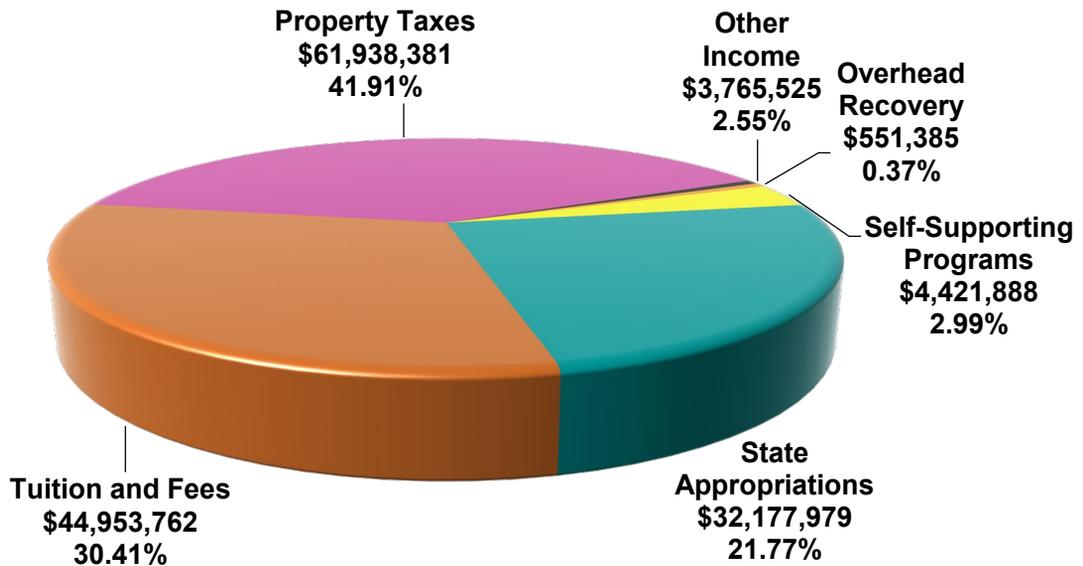


El Paso County Community College District Revenues by Source 2019-20 Budget



	<u>2019-20 BUDGET</u>	<u>PERCENT</u>
State Appropriations	\$ 32,177,979	21.77%
Tuition and Fees	44,953,762	30.41%
Property Taxes	61,938,381	41.91%
Other Income	3,765,525	2.55%
Overhead Recovery	<u>551,385</u>	0.37%
Subtotal	<u>\$143,387,032</u>	
 Self-Supporting Programs	 <u>\$ 4,421,888</u>	 <u>2.99%</u>
 Total	 <u><u>\$147,808,920</u></u>	 <u>100.00%</u>