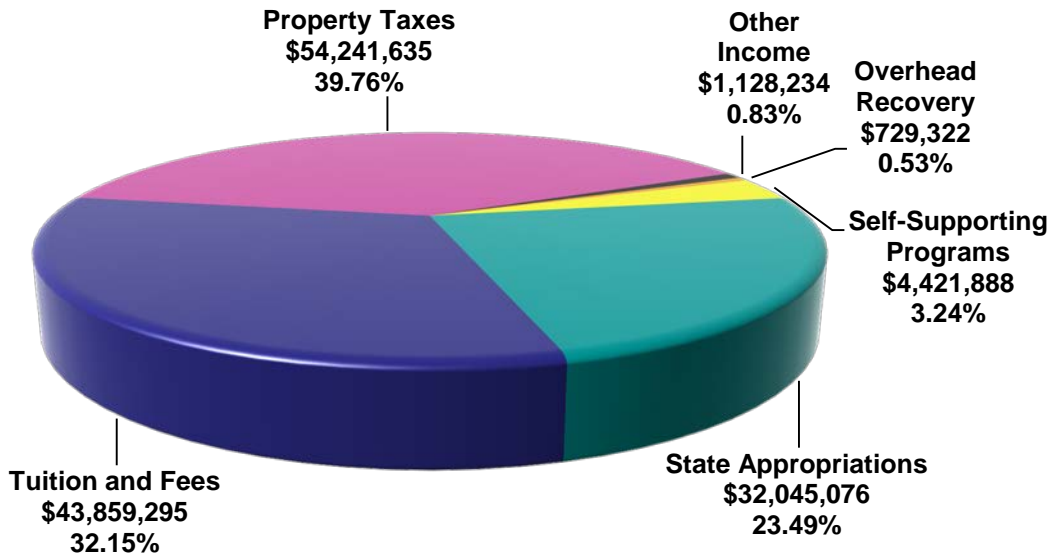


El Paso County Community College District Budgeted Revenues by Source 2016-17 Budget



	<u>2016-17 BUDGET</u>	<u>PERCENT</u>
State Appropriations	\$ 32,045,076	23.49%
Tuition and Fees	43,859,295	32.15
Property Taxes	54,241,635	39.76
Other Income	1,128,234	0.83
Overhead Recovery	<u>729,322</u>	0.53
Subtotal	\$132,003,562	
Self-Supporting Programs	<u>\$ 4,421,888</u>	<u>3.24</u>
Total	<u>\$136,425,450</u>	<u>100.00%</u>